

Prevent this! Figure 1. The second of the s





What is Asset Management?

"A process for maintaining a desired level of customer service at the best appropriate cost."

How Will it Help?

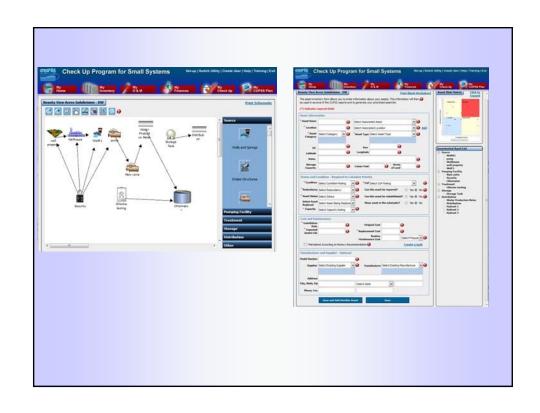
- Asset management has many benefits
 - ➤ "Make investment decisions large and small based on understanding of life cycle costs and benefits."
 - ➤ "Set Service Levels and make investments needed to meet them now and into the future."
 - "Reduce asset risk through capital investments, or changed maintenance practices and response protocols."

In Other Words...



Booster station with above ground piping Credit: Rural Community Assistance Corporation

- Back up budget talks with solid facts
- Boost utility efficiency
- Save staff time
- Understand that a utility is running a customer service business
- Keep customers happy





Other features

- Searchable list of assets in an easy to organize feature (similar to excel pivot table)
- Financial calculator to help manage budget and future costs, as well as unforeseen expenses (i.e. damage from weather event)
- Import/export via excel to merge and manage multiple asset inventories, or to share with others

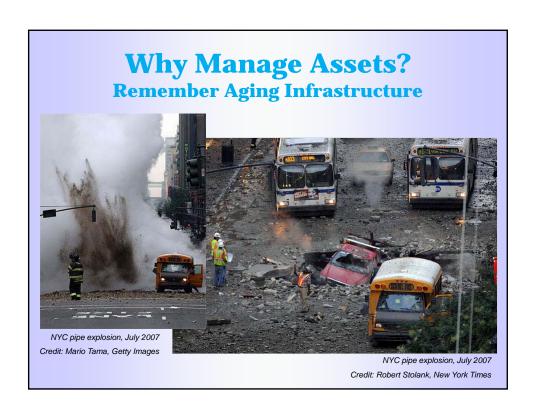


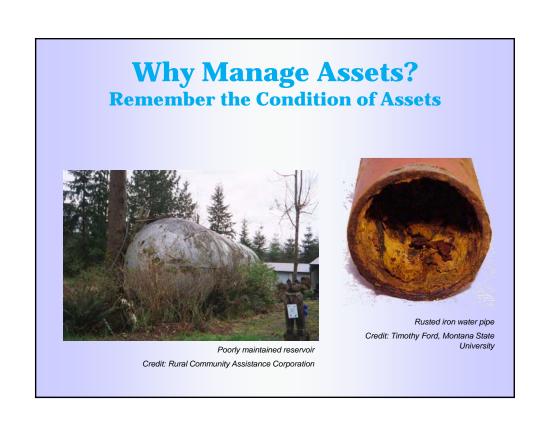
Check Up Program for Small Systems

- Free, easy-to-use software
- Asset Management 101 for water/wastewater systems
- Prepare an asset management plan in 7 steps



Credit: City of North Bend, Washington WWTP; Sewer Division





Why Manage Assets? Remember Importance of Redundancy



MN bridge collapse, August 2007 Credit: Jim Gehrz, Associated Press

Why Manage Assets? Remember the Community



Leaking valve

Credit: Rural Community Assistance Corporation



Why Manage Assets? Remember Surrounding Watersheds



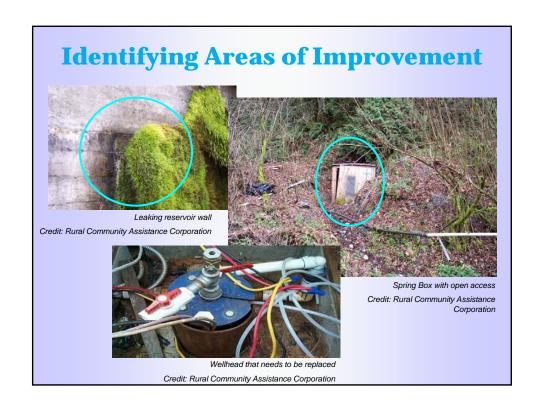
Fuel tank leaking diesel next to wellhead Credit: Rural Community Assistance Corporation

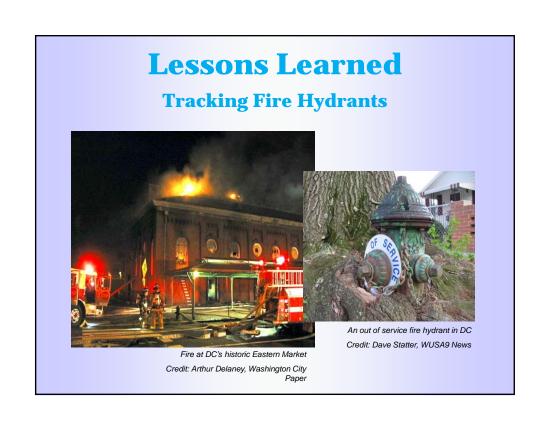
Asking the Right Questions

- What is the current <u>state</u> of the assets?
- What is the desired "sustainable" *level of service*?
- What assets are <u>critical</u> to sustained performance?
- What are the best minimum <u>life-cycle-costs</u> and O&M_strategies?
- What is the long-term <u>financing</u> strategy?



Failed booster pump results in well house flooding Credit: Rural Community Assistance Corporation

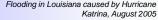






Hurricane Katrina Response





Credit: Wikimedia Commons



Fallen water tower in Biloxi, Mississippi caused by Hurricane Katrina, August 2005

Credit: Andrew Richards

Communities Using Asset Management

- Elkhart County, Indiana
 - ➤ Unaccounted for water exceeded 40%.
 - ➤ Meters were the problem adding the proper meter in the proper location showed that they didn't have water loss at all.
 - ➤ "By incorporating an asset management program the system was able to locate the problem and correct the problem. By incorporating [maintenance] costs into the annual budget, the utility recoups the most value out of its assets and has the financial resources to rehabilitate and replace assets as needed."

How can CUPSS Help?

- Communicate effectively with decision makers!
- **Decisions** will be predictive, not reactive!
- **Ensure** funds are spent in the most appropriate manner!



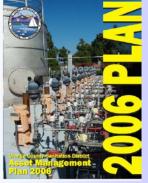
Small system wellhead with hydrotank Credit: Rural Community Assistance Corporation

What Will CUPSS Do?

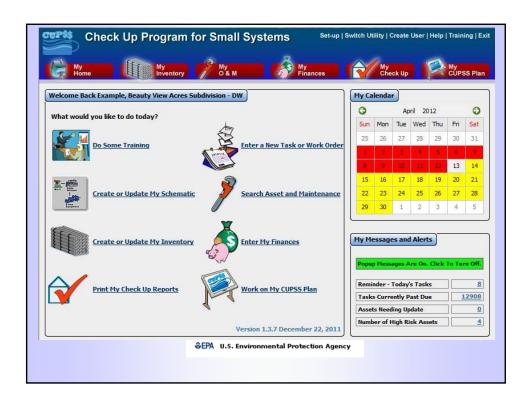
- Track:
 - > Inventory
 - > Tasks
 - > Finances











How Is CUPSS Easy to Use?

- CUPSS is tailored for small systems:
 - **➤** Simple interface
 - ➤ Less jargon
 - ➤ Baby-step approach
 - > Features enable easy data entry



Small drinking water treatment plant Credit: Village of Forsyth, IL

How Will We Get Started?

- Organize records
- Form a team
- Reach out to others
- Identify level of service goals



Credit: Rural Community Assistance Corporation

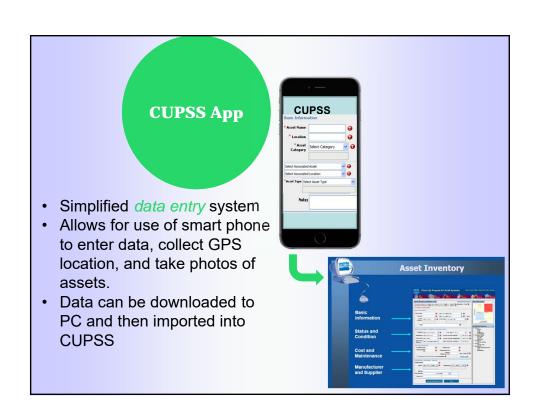


Who is CUPSS For?

- CUPSS is for small drinking water and wastewater utilities that want to:
 - Apply proactive decision making
 - > Prevent surprises or worse
 - Establish, reach or maintain Level of Service goals
 - ➤ Comply with financial reporting procedures (GASB 34 or FASB) for a good credit rating
 - > Implement long range planning









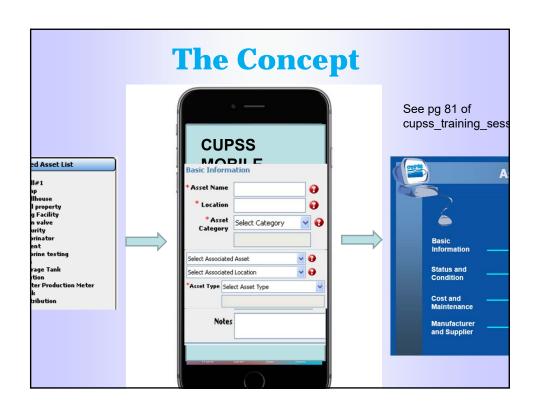
CUPSS Mobile APP

Developed by

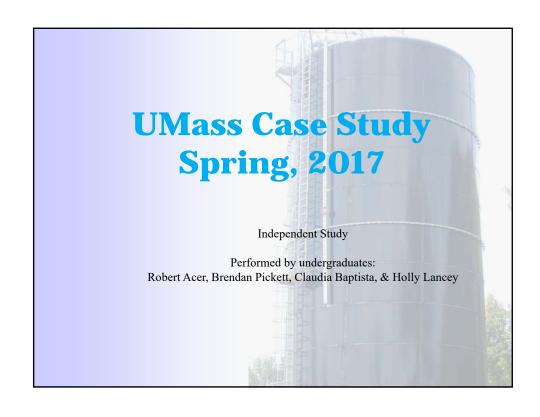


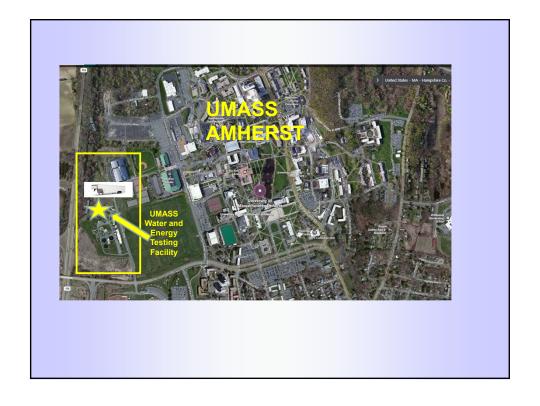


- Utilizes cell phones and tablets to streamline asset management
- User Friendly
- Practical for 2017



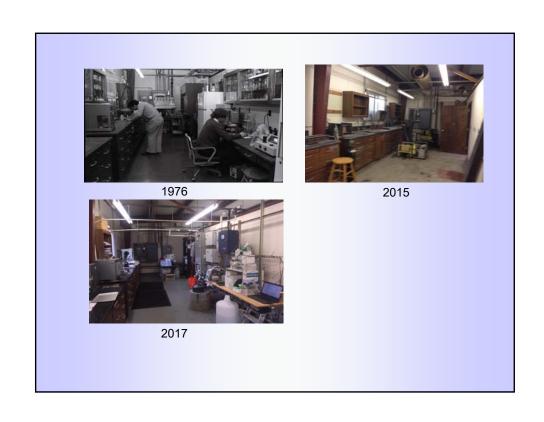


















Location	Asset Name
TOA	Gate Valve 1
	Gate Valve 2
	Wastewater Supply Line 1
	Wastewater Supply Line 2
	Wastewater Supply Line 3
Pump House	Pump Manifold 1
	Pump Manifold 2
	Pump Manifold 3
	Drain
	Supply Pump 1
	Supply Pump 2
	Supply Pump 3
	Supply Pump 4
	Distribution Hose 1
	Distribution Hose 2
	Distribution Hose 3
	Distribution Hose 4
	True Union Check Valve
	Distribution Pipes
Pilot Building	Heated Hose
	Pipe Manifold
	True Union Check Valve 2
	Sump Pump
	Waste Holding Tank
	Cast Iron Drain Line
Sewer Station	True Union Check Valve 3
	Final Discharge Line
	Sewer Station Manifold
Table 1- List of Assets	

Results and Improvements

- Three versions of the app tested and improved upon
- Improved user friendliness
 - Streamlined navigation, sensible features added (i.e. copy and paste of assets, home button on each screen)
- Numerous bugs identified and worked out
- Help feature added, this provides instructions for each entry field
- Aesthetics improved greatly
- Ability to add pictures (not available on CUPSS desktop app)